

GVCC Budget for 2018/19

EXPENDITURE:		
Staff Salaries/Pensions/Office Costs		40,762.00
Travel/Mail/Website		600.00
Stationery/Printing		730.00
Room Hire		200.00
Memberships		1,053.00
Insurance		2,810.00
Audit		600.00
Training		320.00
Chair's Allowance		750.00
PCL Maintenance		3,000.00
PCL Machinery		2,000.00
PCL Visitor's Centre		2,000.00
Summer Playschemes		4,000.00
Ward Funds		16,000.00
Elections		8,592.00
MB Trails		1,400.00
Christmas Lighting		5,000.00
Earmarked Projects		11,900.00
Contingency		10,000.00
S137 (donations)		300.00
Totals		£112,017.00
VAT		104,000.00
TOTAL	Precept	7,630.00
	Other Income	387.00
	Reserves	
	Total	£112,017.00

